

NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF SPRING GREEN, SAUK COUNTY

Notice is hereby given that on Tuesday, November 26, 2019 at 7:00 pm at the Spring Green Town Hall,  
a Public Hearing on the proposed 2020 Budget for the Town of Spring Green will be held.

A copy of the proposed budget is posted at the normal posting locations, and appears below:

EXPENDITURES	2018 BUDGET	2018 ACTUAL	2019 BUDGET	2019 YTD (through October 15)	2020 BUDGET
Assessor	\$ 22,400.00	\$ 12,400.00	\$ 12,600.00	\$ 12,400.00	\$ 12,600.00
Officers	\$ 50,000.00	\$ 45,931.21	\$ 50,000.00	\$ 39,908.76	\$ 47,000.00
Road Labor	\$ 77,560.00	\$ 69,233.57	\$ 93,000.00	\$ 73,669.34	\$ 97,000.00
Equipment Repair/Hall	\$ 25,000.00	\$ 10,785.70	\$ 20,000.00	\$ 23,506.25	\$ 25,000.00
Fire Department	\$ 104,934.00	\$ 104,933.98	\$ 104,528.38	\$ 104,528.38	\$ 105,778.72
Garbage/Recycling	\$ 121,852.00	\$ 122,746.07	\$ 120,000.00	\$ 85,239.29	\$ 98,498.77
Elections	\$ 9,000.00	\$ 10,181.25	\$ 11,000.00	\$ 6,332.93	\$ 11,000.00
Other Expenses	\$ 60,000.00	\$ 30,589.60	\$ 25,000.00	\$ 26,517.89	\$ 30,000.00
Other Non-5000 Expenses		\$ 1,462.66	\$ 44,000.00	\$ 41,875.88	\$ 45,000.00
Loan Payment	\$ 40,789.00	\$ 98,289.00	\$ 40,789.00	\$ 43,187.26	\$ 40,789.00
Road Maintenance	\$ 270,000.00	\$ 327,713.87	\$ 270,000.00	\$ 203,393.68	\$ 300,000.00
New Trucks/Tractor/Chipper		\$ 180,703.50			\$ 68,284.00
Loan Payment Joost	\$ 138,563.00	\$ 138,562.19	\$ 138,085.92	\$ 136,173.68	
Big Hollow Ditch Maint	\$ 15,000.00				\$ 15,000.00
Legal Fees	\$ 15,000.00	\$ 4,931.50	\$ 12,000.00	\$ 8,120.00	\$ 15,000.00
Fire Loan	\$ 61,814.00	\$ 61,813.60	\$ 61,548.12	\$ 61,548.12	\$ 60,212.86
Broadband Expense			\$ 276,450.00		
Cemetery	\$ 16,000.00	\$ 10,765.67	\$ 12,000.00	\$ 18,551.26	\$ 7,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,027,912.00</b>	<b>\$ 1,231,043.37</b>	<b>\$ 1,291,001.42</b>	<b>\$ 884,952.72</b>	<b>\$ 978,163.35</b>
REVENUE	2018 BUDGET	2018 ACTUAL	2019 BUDGET	2019 ACTUAL through 11/19/19	2020 Budget
<b>STARTING BALANCE</b>		<b>\$ 485,060.61</b>		<b>\$ 339,159.44</b>	
Licenses	\$ 3,000.00	\$ 7,788.12	\$ 3,300.00	\$ 8,308.88	\$ 8,500.00
Shared Revenue	\$ 40,661.00	\$ 63,814.20	\$ 40,138.32	\$ 43,506.58	\$ 43,500.00
Hwy Aid	\$ 146,732.00	\$ 164,565.45	\$ 146,732.00	\$ 146,732.38	\$ 161,306.64
County Bridge Aid	\$ 2,218.00	\$ 2,218.00			
Local Levy	\$ 612,804.00	\$ 612,804.00	\$ 609,132.00	\$ 609,132.00	\$ 473,096.00
Other Receipts	\$ 75,000.00	\$ 49,620.82	\$ 100,000.00	\$ 92,270.91	\$ 90,000.00
Recycling/Grant	\$ 109,052.00	\$ 30,432.26	\$ 109,500.00	\$ 107,065.71	\$ 135,109.00
Building Permits	\$ 1,000.00	\$ 1,047.64	\$ 2,000.00	\$ 1,615.33	\$ 1,600.00
Broadband Income			\$ 12,000.00		
Cemetery	\$ 1,000.00	\$ 2,872.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Sale of Equipment		\$ 57,500.00		\$ 250.00	
<b>TOTAL REVENUE</b>	<b>\$ 991,467.00</b>	<b>\$ 992,662.49</b>	<b>\$ 1,024,802.32</b>	<b>\$ 1,350,041.23</b>	<b>\$ 915,111.64</b>
<b>LOAN</b>			<b>\$ 276,450.00</b>		<b>\$ 68,284.00</b>
<b>GRAND TOTAL REVENUE</b>	<b>\$ 991,467.00</b>	<b>\$ 1,477,723.10</b>	<b>\$ 1,301,252.32</b>	<b>\$ 1,689,200.67</b>	<b>\$ 983,395.64</b>
<b>YEAR END BALANCE</b>		<b>\$ 246,679.73</b>		<b>\$ 804,247.95</b>	

Posted November 26, 2019

Vicki Terpstra - Clerk

Town of Spring Green

**TOWN OF SPRING GREEN,  
COUNTY OF SAUK, WISCONSIN  
RESOLUTION R-1902  
ELECTORS TO ADOPT THE TOWN TAX LEVY  
AT A SPECIAL TOWN MEETING OF THE ELECTORS**

**WHEREAS**, s. 66.10 (1)(a) of Wis. Statutes authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors; and

**WHEREAS**, a special town meeting of the electors has been called for this 26<sup>th</sup> day of November, 2019; and

**NOW THEREFORE**; the special town meeting of the Town of Spring Green, Sauk County, Wisconsin by a majority vote of the eligible electors voting this 26<sup>th</sup> day of November, 2019 duly assembled and voting resolves and orders as follows:

**BE IT RESOLVED**, the town electors of the Town of Spring Green, Sauk County, Wisconsin hereby adopt the town tax levy for 2019 to be collected in 2020 in the amount of \$ 473,096.

The Town Clerk shall properly post this resolution in 3 places or publish this resolution once in a qualified newspaper as required by law under s. 60.80 of Wis. Statutes within 30 days of adoption.

Adopted this 26<sup>th</sup> day of November, 2019, at a Special Town Meeting.

Number of town electors voting aye 5

Number of town electors voting nay 0

Number abstaining or not voting (if determined) 0



Kevin Lins, Chair

Attested by:



11/26/2019

Vicki Terpstra - Clerk